

MIDDLESEX COUNTY BOARD OF SUPERVISORS

Budget Work Session

AGENDA

February 5, 2026

9:00 a.m.

Board Room in the Historic Courthouse
Saluda, Virginia

CALL TO ORDER

9:00 A.M.

ROLL CALL

Prayer and Pledge of Allegiance

A. Budget Requests from Agencies, Organizations, Offices and Departments

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| 1. Electoral Board & Registrar's Office – Melissa Welch | 9:15 a.m. |
| 2. Tidewater Soil & Water Conservation – Meredith Holt | 9:30 a.m. |
| 3. Commonwealth Attorney – Mike Hurd | 9:45 a.m. |
| 4. Town of Urbanna – Ted Costin | 10:00 a.m. |
| 5. Bay Aging/ Bay Transit – Stephanie Hudgins | 10:15 a.m. |
| 6. Bay Aging Housing Choice Voucher Program – Tinsley Goad | 10:30 a.m. |
| 7. VCE Coop Extension – Frank Long | 10:45 a.m. |

BREAK

11:00-11:10 A.M.

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| 8. Middlesex Public Library – Carrie Dos Santos | 11:10 a.m. |
| 9. Middlesex Museum – Marilyn South | 11:25 a.m. |
| 10. Middle Peninsula Northern Neck Behavioral Health
– Amanda Campagnola & Ken Hickman | 11:40 a.m. |
| 11. Northern Neck – Middlesex Free Health Clinic – Jean Nelson | 11:55 a.m. |
| 12. GUEST Shelter (new) – Linda Hodges | 12:10 p.m. |

LUNCH

12:25 – 12:45 P.M.

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| 13. YMCA – Sarah Rae | 12:50 p.m. |
| 14. Bay Consortium Workforce Development Board – Jackie Davis | 1:05 p.m. |
| 15. VDSS – Rebecca Morgan | 1:20 p.m. |
| 16. Sheriff's Office – Sheriff David Bushey | 1:50 p.m. |

B. Other discussions from the Board

ADJOURN

Upcoming Meetings:

- Tuesday, February 10, 2026 – 4:30 p.m. – BOS Budget Work Session
- Tuesday, February 24, 2026 – 9:00 a.m. – BOS Budget Work Session

(Meetings to be held in the Board Room of the Historic Courthouse, unless otherwise noted) All times listed are intended as guides only.