

1. Agenda, Budget Work Session, 2/5/2021, 9:30 Am

Documents:

[02 - FEBRUARY 5, 2021 AGENDA - BUDGET WORK SESSION.PDF](#)

MIDDLESEX COUNTY BOARD OF SUPERVISORS

Budget Work Session

February 5, 2021

AGENDA

9:30 a.m.

HYBRID MEETING (In-person and Electronic)

MODERATOR: KEVIN GENTRY, IT DIRECTOR

Pursuant to the Ordinance adopted by the Middlesex County Board of Supervisors on May 5, 2020, and re-adopted on November 4, 2020, to implement emergency procedures to ensure continuity of County government, the following notices are given:

- 1. The hybrid meeting will be held both in person and by electronic means pursuant to the Government Continuity Ordinance adopted by the Middlesex Board of Supervisors on May 5, 2020 and re-adopted November 4, 2020. The Board of Supervisors members and a limited number of staff may meet in person if they choose, adhering to the guidelines of social distancing and the wearing of masks. The public will not be allowed to attend in person for these limited hybrid meetings, but will continue to have electronic access via Zoom, by both computer and phone.**
- 2. The public may access the 9:30 a.m. budget work session by the following:**
 - a. By computer:**
<https://us02web.zoom.us/j/86386775836?pwd=OGJYZkFyekk4SmJscXd1K0REdlVuUT09>
Electronic Meeting ID: 863 8677 5836
 - b. By phone:**
877 853 5247 Toll-free or 888 788 0099 Toll-free
Meeting ID: 863 8677 5836

A meeting password will be required to access the meeting. Contact s.traner@co.middlesex.va.us or call the County Administrator's Office at 804-758-4330, between 8:30 am – 4:30 pm, for the meeting password.

MIDDLESEX COUNTY BOARD OF SUPERVISORS

Budget Work Session

Hybrid Meeting (In-person and Electronic)

February 5, 2021

CALL TO ORDER

9:30 A.M.

Prayer and Pledge of Allegiance

A. Budget Requests from Agencies, Organizations, Officers and Departments

- | | |
|---|------------|
| 1. MPNN Community Services Board – Linda Hodges | 9:30 a.m. |
| 2. Library – Carrie Dos Santos | 9:45 a.m. |
| 3. Bay Aging/Bay Transit – Kathy Vesley | 10:00 a.m. |
| 4. Museums of Middlesex – Bill Powell | 10:15 a.m. |
| 5. Department of Social Services – Rebecca Morgan | 10:30 a.m. |
| 6. NNMC Free Health Clinic – Jeannie Nelson, CEO | 10:45 a.m. |

BREAK

11:00 – 11:10 a.m.

- | | |
|--|------------|
| 7. Middlesex County Sports Complex – Johnny Fleet | 11:10 a.m. |
| 8. Registrar – Melissa Welch | 11:25 a.m. |
| 9. Electoral Board – Mel Placilla | 11:40 a.m. |
| 10. Tidewater Soil and Conservation District – Samuel Markwith | 11:55 a.m. |
| 11. Economic Development Authority – Gordon White | 12:10 p.m. |

BREAK

12:25 – 12:40 p.m.

- | | |
|---|------------|
| 12. Health Department – Dr. Williams and Krystal Reagan | 12:40 p.m. |
| 13. | 12:55 p.m. |
| 14. | 1:10 p.m. |
| 15. | 1:25 p.m. |
| 16. | 1:40 p.m. |
| 17. | 1:55 p.m. |
| 18. | 2:10 p.m. |

ADJOURN

Upcoming Meetings:

- Tuesday, February 9, 2021 at 4:30 P.M. – Presentation of School’s Budget Request
- Tuesday, March 2, 2021 at 9:30 A.M. – Budget Work Session
- Tuesday, March 2, 2021 at 3:00 P.M. – Regular Board Meeting

(hybrid meetings to be held for work sessions, both in-person and electronically, unless otherwise noted)

All times listed are intended as guides.