

# MIDDLESEX COUNTY BOARD OF SUPERVISORS

## Budget Work Session

### AGENDA

**February 4, 2022**

**9:30 a.m.**

Board Room in the Historic Courthouse  
Saluda, Virginia

#### CALL TO ORDER

**9:30 A.M.**

#### *Prayer and Pledge of Allegiance*

#### A. Budget Requests from Agencies, Organizations, Offices and Departments

- |   |            |
|---|------------|
| 1. Volunteer Fire & Rescue and Paid Rescue – David Layman | 9:30 a.m.  |
| 2. Community Services Board – Linda Hodges                | 9:45 a.m.  |
| 3. Clerk of Circuit Court – Rachel Hartenbach             | 10:00 a.m. |
| 4. Bay Transit/Bay Aging – Ken Pollock and Kathy Vesley   | 10:15 a.m. |
| 5. Department of Social Services – Rebecca Morgan         | 10:30 a.m. |
| 6. Registrar – Melissa Welch                              | 10:45 a.m. |

#### BREAK

11:00 – 11:10 a.m.

- |   |            |
|---|------------|
| 7. Electoral Board – Mel Placilla                                 | 11:10 a.m. |
| 8. Museums of Middlesex – Bill Powell                             | 11:25 a.m. |
| 9. Middlesex County IT Director – Kevin Gentry                    | 11:40 a.m. |
| 10. Northern Neck/Middlesex Free Health Clinic – Jean Nelson, CEO | 11:55 a.m. |
| 11. Commonwealth's Attorney – Michael Hurd                        | 12:10 p.m. |

#### BREAK

12:25 – 12:40 p.m.

- |   |            |
|---|------------|
| 12. Library – Carrie Dos Santos   | 12:40 p.m. |
| 13. Rappahannock Community College – Tara Walker                        | 12:55 p.m. |
| 14. Tidewater Soil & Water Conservation District – Samuel Markwith      | 1:10 p.m.  |
| 15. Bay Consortium Workforce Development Board – Jackie Davis           | 1:25 p.m.  |
| 16. Health Department – Dr. Williams, Krystal Reagan, Brenden Rivenbark | 1:40 p.m.  |
| 17. Planning Department – Dave Kretz                                    | 1:55 p.m.  |
| 18.   | 2:10 p.m.  |

#### ADJOURN

#### Upcoming Meetings:

- Tuesday, February 15, 2022 at 4:00 p.m. – School Board presentation of Budget Request – Work Session
- Tuesday, February 15, 2022 at 6:00 p.m. – Dinner with School Board
- Tuesday, March 1, 2022 at 9:00 a.m. – Budget Work Session
- Tuesday, March 1, 2022 at 3:00 p.m. – Regular Board Meeting

(Meetings to be held in the Board Room of the Historic Courthouse, unless otherwise noted)  
All times listed are intended as guides only.